


CONFIDENTIAL DRAFT

	Attachment "3" - Pricing: Schedule of Deliverables and Rates		STATE OF ARIZONA	
	Solicitation No. ADSP011-00000704		Agency: Arizona Department of Administration	
	Description: State Redistricting Mapping Services		Customer: Arizona Independent Redistricting Commission	

Name of Offeror: _____

Item No.	Statement of Work Section Reference Number	Description of Services	Est'd Qty	Unit of Measure	Unit Price (not incl. tax*)	Amount (not incl. tax*)
(*Unit Price: See Uniform Instructions, section 5.2, Taxes)						
1	2-3	Kick off meeting with AIRC	68	hours	\$ 114.19	\$ 7,764.92
2	2-3	Conduct on-going coordination with AIRC Members and Staff	144	hours	\$ 114.19	\$ 16,443.36
3	2-3	Attend AIRC meetings	144	hours	\$ 114.19	\$ 16,443.36
4	2-3	Coordinate among TSSW team members	202	hours	\$ 114.19	\$ 23,066.38
5	2-3	Produce progress reports for AIRC	66	hours	\$ 114.19	\$ 7,536.54
6	2	Present GIS work for public comment at AIRC regional meetings	564	hours	\$ 114.19	\$ 64,403.16
7	2	Conduct 15 Stakeholder Workshops	474	hours	\$ 114.19	\$ 54,126.06
8	2	Design comment tracking database and enter/organize on-going data processing for comments	432	hours	\$ 114.19	\$ 49,330.08
9	2	"Organize GIS comments andm apsfrom public meetings for AIRC's review."	170	hours	\$ 114.19	\$ 19,412.30
10	2	Acquire and process Census 2000 and voter district files.	24	hours	\$ 114.19	\$ 2,740.56
11	2	Acquire and process Census 2010 and voter district files.	20	hours	\$ 114.19	\$ 2,283.80
12	2	Create new "existing redistricting" maps	26	hours	\$ 114.19	\$ 2,968.94
13	2	Create and revise PPT slides for public meetings	58	hours	\$ 114.19	\$ 6,623.02
14	2	Train on ESRI ArcGIS Online product	28	hours	\$ 114.19	\$ 3,197.32
15	2	Provide Tier 1 Tech Support for use of on-line map application	84	hours	\$ 114.19	\$ 9,591.96
16	2	Enhance and maintain website	76	hours	\$ 114.19	\$ 8,678.44
17	2	Setup and administer ArcGIS Online groups and permissions	38	hours	\$ 114.19	\$ 4,339.22
18	2	Creation of collateral materials: handbook, factsheets, comment cards	78	hours	\$ 114.19	\$ 8,906.82
19	2	Conduct online survey	58	hours	\$ 114.19	\$ 6,623.02
20	2.1	Create and evaluate gridding procedure.	40	hours	\$ 117.52	\$ 4,700.80
21	2.1	Interactively select grids to assemble balanced congressional and state legislative districts.	58	hours	\$ 117.52	\$ 6,816.16
22	2.1	Review and refine EPG map with AIRC and staff.	36	hours	\$ 117.52	\$ 4,230.72
23	2.1	Update map as needed per AIRC's review of public comments and maps created from them.	38	hours	\$ 117.52	\$ 4,465.76
24	2.1	Create final EPG map	24	hours	\$ 117.52	\$ 2,820.48
25	2.2	Interactively adjust congressional and state legislative districts.	56	hours	\$ 114.33	\$ 6,402.48
26	2.2	Review and refine HNA map with AIRC and staff.	36	hours	\$ 114.33	\$ 4,115.88
27	2.2	Update map as needed per AIRC's review of public comments and maps created from them.	38	hours	\$ 114.33	\$ 4,344.54
28	2.2	Create final HNA map	21	hours	\$ 114.33	\$ 2,400.93
29	2.2	Run ESRI compactness and contiguity tests and refine districts as needed	40	hours	\$ 115.54	\$ 4,621.60
30	2.2	Review and refine CC map with AIRC and staff.	28	hours	\$ 115.54	\$ 3,235.12
31	2.2	Update map as needed per AIRC's review of public comments and maps created from them.	38	hours	\$ 115.54	\$ 4,390.52
32	2.2	Create final cc map	25	hours	\$ 115.54	\$ 2,888.50
33	2.2	Research and obtain boundaries pertaining to communities of interest.	72	hours	\$ 112.29	\$ 8,084.88
34	2.2	Incorporate and analyze specific age group, ethnicity or political affiliation of each community population within the proposed district boundary.	68	hours	\$ 112.29	\$ 7,651.72

CONFIDENTIAL DRAFT

Name of Offeror:						
Item No.	Statement of Work Section Reference Number	Description of Services	Est'd Qty	Unit of Measure	Unit Price (not incl. tax*)	Amount (not incl. tax*)
35	2.2	Interactively adjust congressional and state legislative districts.	52	hours	\$ 112.29	\$ 5,839.08
36	2.2	Review and refine COI map with AIRC and staff.	28	hours	\$ 112.29	\$ 3,144.12
37	2.2	Update map as needed per AIRC's review of public comments and maps created from them.	38	hours	\$ 112.29	\$ 4,267.02
38	2.2	Create final cc map	21	hours	\$ 112.29	\$ 2,358.09
39	2.2	Research, obtain and process voter registration and voting records	52	hours	\$ 116.19	\$ 6,041.88
40	2.2	Overlay and evaluate districts based on voter registration and voting history.	96	hours	\$ 116.19	\$ 11,154.24
41	2.2	Review results and possibly refine draft map(s) with AIRC and staff.	28	hours	\$ 116.19	\$ 3,253.32
42	2.2	Update map as needed per AIRC's review of public comments and maps created from them.	38	hours	\$ 116.19	\$ 4,415.22
43	2.2	Create final map	21	hours	\$ 116.19	\$ 2,439.99
44	2.2	Review results and possibly refine draft maps with AIRC and staff.	50	hours	\$ 115.45	\$ 5,772.50
45	2.2	Present GIS work at public meeting.	168	hours	\$ 115.45	\$ 19,395.60
46	2.2	Publicize and advertise final plan for 30 day comment period.	76	hours	\$ 115.45	\$ 8,774.20
47	2.2	Earned media	25	hours	\$ 115.45	\$ 2,886.25
48	2.2	Update map as needed per AIRC's review of public comments and maps created from them.	44	hours	\$ 115.45	\$ 5,079.80
49	2.2	Create final map	28	hours	\$ 115.45	\$ 3,232.60
		LABOR SUBTOTAL	391			\$ 473,687.26
50	2-3	Color laser hardcopy	1500	8.5 x 11 page	\$ 0.10	\$ 150.00
51	2-3	comment cards	5000	6x11	\$ 0.80	\$ 4,000.00
52	2-3	Handbook	5000	8.5x11	\$ 2.40	\$ 12,000.00
53	2-3	Fact Sheets	10000	8.5x11	\$ 0.50	\$ 5,000.00
54	2-3	E-size plots	100	plots	\$ 44.00	\$ 4,400.00
55	2-3	dry mounting	30	mounts	\$ 55.00	\$ 1,650.00
56	2-3	Scans of hardcopy maps	200	scans	\$ 12.00	\$ 2,400.00
57	2-3	personal car mileage	10200	miles	\$ 0.41	\$ 4,182.00
58	2-3	hotel	45	nights	\$ 150.00	\$ 6,750.00
59	2-3	Newspaper ads (optional expense)	110	ads	\$ 1,818.00	\$ 199,980.00
60	2-3	software and set up	1	service	\$ 102,700.00	\$ 102,700.00
61	2-3	monthly service (6 months optional)	12	monthly service	\$ 1,300.00	\$ 15,600.00
62	2-3	annual license update (optional)	4	yearly service	\$ 25,675.00	\$ 102,700.00
		EXPENSE SUBTOTAL				\$ 461,512.00
		TOTAL				\$ 935,199.26