

2001 Arizona Independent Redistricting Commission

Expenditures by year

Description	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010 Totals	2010 Totals
Payroll Expenditures	70,144.90	418,795.43	214,850.40	157,193.19	154,988.45	147,411.91	155,745.62	160,251.34	102,935.42	20,913.79	1,603,230.45
Financial Services	563.50	11,838.40	(1,868.40)	1,635.00	3,806.00	12,968.84	10,916.04	10,988.67	11,400.00	-	62,248.05
Legal Services	61,433.00	1,007,349.92	1,033,722.81	1,100,231.42	582,600.43	233,110.41	117,774.29	168,681.27	91,960.52	4,289.68	4,401,153.75
Other Professional Services	79,665.27	1,577,511.27	520,928.21	589,219.63	17,079.56	1,286.00	(1,772.07)	2,700.00	24,578.55	-	2,811,196.42
Travel	6,947.87	55,788.40	33,707.64	55,502.36	(115.57)	2,414.02	1,020.88	5,874.24	117.80	-	161,257.64
Risk Mgmt Charges	-	-	-	1,000.00	-	1,000.00	1,000.00	2,200.00	2,200.00	-	7,400.00
Telephone/Internet	289.80	22,538.58	10,702.27	7,567.51	6,630.83	6,008.43	4,580.14	4,050.02	6,048.43	876.05	69,292.06
Office Rent	9,791.51	64,445.44	16,200.00	8,800.00	8,800.00	-	-	-	11,800.00	-	119,836.95
Rent Other	1,050.00	30,992.33	21,344.18	25,783.49	-	-	-	-	-	-	79,170.00
Repair and Maintenance Equip	-	383.26	-	1,888.19	288.00	959.00	8,661.06	10,973.43	4,688.80	-	27,841.74
Office Supplies	6,126.17	27,839.86	1,274.36	2,169.19	-	302.10	387.18	542.40	540.86	-	39,182.12
Advertising	-	-	65.00	-	-	-	-	-	-	-	65.00
Printing	2,183.84	25,141.21	5,149.32	1,101.41	-	472.91	90.33	-	-	-	34,139.02
Postage	5,455.03	1,952.89	889.41	553.99	-	205.15	204.18	215.52	126.50	-	9,602.67
Publications/Subscriptions	810.81	954.59	377.06	90.03	51.00	-	99.00	99.00	-	28.70	2,510.19
Misc	375.00	61,974.54	-	-	1,951.11	-	-	-	-	1.00	64,301.65
Non-Capital Equipment/Software	1,477.96	31,495.89	-	9,430.59	725.00	17,265.07	178.84	1,114.06	(43.03)	-	61,644.38
Totals	246,314.66	3,339,002.01	1,857,342.26	1,962,166.00	776,804.81	423,403.84	298,885.49	367,689.95	256,353.85	26,109.22	9,554,072.09
											9,554,072.09

2001 Arizona Independent Redistricting Commission

Fiscal Year 2001 Expenditures

Description	July	August	September	October	November	December	January	February	March	April	May	June	13th Mo	Totals
Payroll Expenditures										6,673.02	8,622.36	54,849.52		70,144.90
Financial Services											189.75	373.75		563.50
Legal Services												61,433.00		61,433.00
Other Professional Services									3,665.70	3,249.15		72,750.42		79,665.27
Travel									1,849.17	1,330.14	336.44	3,432.12		6,947.87
Risk Mgmt Charges														-
Telephone/Internet												289.80		289.80
Office Rent										20,000.00	6,526.78		(16,735.27)	9,791.51
Rent Other												1,050.00		1,050.00
Repair and Maintenance Equip														-
Office Supplies									406.51		174.33	5,545.33		6,126.17
Advertising														-
Printing											209.59	1,974.25		2,183.84
Postage											5,115.69	339.34		5,455.03
Publications/Subscriptions												810.81		810.81
Misc												375.00		375.00
Non-Capital Equipment/Software												1,477.96		1,477.96
Totals	-	-	-	-	-	-	-	-	5,921.38	31,252.31	21,174.94	204,701.30	(16,735.27)	246,314.66

2001 Arizona Independent Redistricting Commission

Fiscal Year 2002 Expenditures

Description	July	August	September	October	November	December	January	February	March	April	May	June	13th Mo	Totals
Payroll Expenditures	5,376.07	99,004.21	58,341.71	45,817.47	50,350.11	25,162.08	24,643.08	23,768.88	18,308.13	15,702.75	29,505.29	22,815.65		418,795.43
Financial Services		7,168.25			2,001.00				1783.65	224.25	120.75	517.50	23.00	11,838.40
Legal Services	115,183.61	80,410.15	53,421.89	87,676.02	171,899.02	66637.99	36,975.43	88,157.30		56,147.36	172,846.62	77,994.53		1,007,349.92
Other Professional Services	311,900.29	218,857.39	82,515.33	156,442.58	314,293.76	38,221.79	91,740.69	9,468.75	10,009.40	70,474.23	82,926.36	190,660.70		1,577,511.27
Travel	3,668.90	10,004.20	11,365.63	7,542.21	10,021.86	1,183.20	376.27	3,598.56	1,404.76		1,708.71	4,698.12	215.98	55,788.40
Risk Mgmt Charges														-
Telephone/Internet	1,589.16	429.39	140.00	667.78	816.77	6,389.50	1,633.66	120.73	3,655.45	2,646.14	4,277.75	40.32	131.93	22,538.58
Office Rent	4,142.60	51,824.45	3,842.04			4,636.35								64,445.44
Rent Other				1,891.46			27.81	13,215.25		1,133.01	1,764.57	12,871.69	88.54	30,992.33
Repair and Maintenance Equip		155.00		41.44	30.00			35.43	30.00	30.00	61.39			383.26
Office Supplies	25,845.03						30.00	215.05	254.34	560.71	556.50	189.05	189.18	27,839.86
Advertising														-
Printing							1,759.40	3,674.17	9,017.86	4,726.31	5,857.40	106.07		25,141.21
Postage							130.25	450.52	886.26	120.42	146.51	202.71	16.22	1,952.89
Publications/Subscriptions	104.00	306.00	39.00			104.00	150.79		39.00		56.80	155.00		954.59
Misc	2,147.10	4,500.59	4,762.54	39,698.94	6,194.03	3,467.86	584.73				618.75			61,974.54
Non-Capital Equipment/Software	22,968.82	8,527.07												31,495.89
Totals	492,925.58	481,186.70	214,428.14	339,777.90	555,606.55	145,802.77	158,052.11	142,704.64	45,388.85	151,765.18	300,447.40	310,251.34	664.85	3,339,002.01

2001 Arizona Independent Redistricting Commission

Fiscal Year 2003 Expenditures

Description	July	August	September	October	November	December	January	February	March	April	May	June	13th Mo	Totals
Payroll Expenditures	21,561.39	21,425.61	19,909.72	27,066.21	18,066.31	17,381.00	22,535.56	12,958.71	13,010.44	11,457.13	18,111.07	11,367.25		214,850.40
Financial Services		(3,715.40)									1,150.00	736.00	(39.00)	(1,868.40)
Legal Services	268,995.50	157,767.91	54,222.74	121,972.93	23,982.09	8,105.91	13,099.04	13,012.22	17,165.55	1,077.83	210,885.88	143,435.21		1,033,722.81
Other Professional Services	19,058.22	175,975.55	74,540.05	22,110.24	87.65	11,656.76	13,327.35	1,516.90	64,277.64	81,971.28	56,406.57			520,928.21
Travel	2,507.66	3,773.22	6,410.08	2,246.50	680.08	3,113.97	9,350.91	1,273.15	285.77	588.88	3,014.02	463.40		33,707.64
Risk Management charges														
Telephone/Internet		1,067.07	2,192.44	1,085.34	1,010.50	755.29	1,077.46		599.85	558.97	1,558.93	796.42		10,702.27
Office Rent			9,500.00			6,700.00								16,200.00
Rent Other			3,386.93	17,263.41			119.91	(131.26)	119.91	(119.91)	705.19			21,344.18
Repair and Maintenance Equip														
Office Supplies	113.71	389.99	238.25	129.83	81.89		220.21		27.11	22.16	49.89	1.32		1,274.36
Advertising							65.00							65.00
Printing	485.79	163.41	3,552.57	110.23	211.23	30.68	201.42	118.56		275.43				5,149.32
Postage		189.86	438.74	39.03	38.22					88.50	25.51			889.41
Publications/Subscriptions		109.00	39.00				35.00		90.03		39.03	65.00	69.55	377.06
Misc														
Non Capital Equipment/Software														
Totals	312,722.27	357,146.22	174,430.52	192,023.72	44,157.97	47,743.61	60,031.86	28,748.28	95,576.30	95,920.27	291,946.09	156,864.60	30.55	1,857,342.26

2001 Arizona Independent Redistricting Commission

Fiscal Year 2004 Expenditures

Description	July	August	September	October	November	December	January	February	March	April	May	June	13th Mo	Totals
Payroll Expenditures	12,567.31	12,544.96	11,871.06	16,602.65	11,842.15	10,416.82	10,419.17	14,795.77	13,597.33	19,876.14	10,419.16	12,240.67		157,193.19
Financial Services				545.00		545.00		545.00						1,635.00
Legal Services	87,716.09		49,953.00	189,779.78	2,889.24	267,381.58	95,791.39	67,022.54	162,596.91		(832.62)	141,196.51	36,737.00	1,100,231.42
Other Professional Services	18,177.50	128.34	8,222.28	5,051.41	54,205.06	3,098.00	89,497.10	26,681.50	196,985.68	93,653.27	53,364.49	35,505.00	4,650.00	589,219.63
Travel		2,045.60	722.15	1,265.00	268.65	7,304.38	3,940.72	23,999.36	3,068.68	4,341.81	(3,757.12)	7,608.92	4,694.21	55,502.36
Risk Mgmt Charges		1,000.00												1,000.00
Telephone	39.81	795.79	794.28	1,522.10		645.00	526.15	511.35	516.65	626.82	518.02	551.83	519.71	7,567.51
Office Rent			8,800.00											8,800.00
Rent Other	516.66	519.50			605.16				12,721.52	295.88		6,021.46	5,103.31	25,783.49
Repair and Maintenance Equip			1,065.09	96.00		54.10	96.00			96.00	385.00		96.00	1,888.19
Office Supplies		416.81		218.24				193.52	601.17	227.29	269.52	58.37	184.27	2,169.19
Advertising														-
Printing	106.30							28.86	123.37	763.54		79.34		1,101.41
Postage	10.90	66.26	20.66	26.16	26.47	20.18	14.40	18.72		220.33		99.30	30.61	553.99
Publications/Subscriptions	39.03									51.00				90.03
Misc														-
Non-Capital Equipment/Software									2,639.52		6,066.07		725.00	9,430.59
Totals	119,173.60	17,517.26	81,448.52	215,106.34	69,836.73	289,465.06	200,284.93	133,796.62	392,850.83	120,152.08	66,432.52	203,361.40	52,740.11	1,962,166.00

2001 Arizona Independent Redistricting Commission

Fiscal Year 2005 Expenditures

Description	July	August	September	October	November	December	January	February	March	April	May	June	13th Mo	Totals
Payroll Expenditures	12,436.22	515.26	24,410.80	17,521.93	12,420.33	12,420.31	-	19,130.51		28,661.35		27,471.74		154,988.45
Financial Services			1,610.00		276.00		500.00	322.00	500.00	276.00		322.00		3,806.00
Legal Services		233,140.77	5,434.46	54,577.09	41,393.57	64,380.85		35,064.62	25,331.31	41,476.53	79,211.91	2,589.32		582,600.43
Other Professional Services		10,637.82	1,014.23	513.00	1,170.46					3,336.05	408.00			17,079.56
Travel					(847.25)	220.60	251.04				260.04			(115.57)
Risk Mgmt Charges														-
Telephone/Internet		579.37	596.39	606.15	497.21	518.69	518.77	652.32	588.50	518.74	951.36	603.33		6,630.83
Office Rent		8,800.00												8,800.00
Rent Other														-
Repair and Maintenance Equip				96.00			96.00			96.00				288.00
Office Supplies														-
Advertising														-
Printing														-
Postage														-
Publications/Subscriptions											51.00			51.00
Misc		1,258.80	159.69	18.99	20.76	166.68	15.92	11.02	18.99	53.31	226.95			1,951.11
Non-Capital Equipment/Software													725.00	725.00
Totals	12,436.22	254,932.02	33,225.57	73,333.16	54,931.08	77,707.13	1,381.73	55,180.47	26,438.80	74,417.98	81,109.26	30,986.39	725.00	776,804.81

2001 Arizona Independent Redistricting Commission

Fiscal Year 2006 Expenditures

Description	July	August	September	October	November	December	January	February	March	April	May	June	13th Mo	Totals
Payroll Expenditures	6,532.33	6,130.65	26,018.42	11,379.56	10,918.29	11,161.18	11,134.19	11,188.14	17,436.55	11,523.69	11,780.46	12,208.45		147,411.91
Financial Services	2,450.00		1,695.00		2,700.00	250.00	3,125.30	250.00		2,737.52			(238.98)	12,968.84
Legal Services	4,426.85	5,446.81		284.00	4,271.00	13,553.76	27,415.92	5,485.39	39,679.73	63,984.12	17,270.41	51,292.42		233,110.41
Other Professional Services						1,042.00					244.00			1,286.00
Travel	862.62	118.69			104.55	809.27	376.56			142.33				2,414.02
Risk Mgmt Charges	1,000.00													1,000.00
Telephone/Internet	198.95	485.88	378.07	30.00	30.00	508.57	1,567.19	30.00	1,107.98	526.84	543.17	601.78		6,008.43
Office Rent														-
Rent Other														-
Repair and Maintenance Equip	96.00			96.00			96.00			96.00		575.00		959.00
Office Supplies						30.83	121.41	96.94			52.92			302.10
Advertising														-
Printing					188.78	125.90			158.23					472.91
Postage	11.17	11.90		7.46	38.52	22.20	23.76	21.81	7.66	31.60	14.06	15.01		205.15
Publications/Subscriptions														-
Misc														-
Non-Capital Equipment/Software								2,860.50		9,897.27	4,507.30			17,265.07
Totals	15,577.92	12,193.93	28,091.49	11,797.02	18,251.14	27,503.71	43,860.33	19,932.78	58,390.15	88,939.37	34,412.32	64,692.66	(238.98)	423,403.84

2001 Arizona Independent Redistricting Commission

Fiscal Year 2007 Expenditures

Description	July	August	September	October	November	December	January	February	March	April	May	June	13th Mo	Totals
Payroll Expenditures	11,652.43	11,717.89	18,692.92	11,718.98	12,451.72	11,674.67	18,525.05	5,859.50	17,836.62	12,177.89	11,718.97	11,718.98		155,745.62
Financial Services	225.00	2,666.04		2,675.00	225.00		2,450.00	225.00		2,450.00				10,916.04
Legal Services	10,643.53		11,166.14	3,780.00	169.61	29,109.55	1,955.77	7,320.00	4,009.48	9,845.22	12,914.60	26,860.39		117,774.29
Other Professional Services			(7,097.07)			5,325.00								(1,772.07)
Travel	237.53	94.14					371.40		105.94		211.87			1,020.88
Risk Mgmt Charges	1,000.00													1,000.00
Telephone/Internet	608.75	527.46	325.50	323.43	127.59	544.70	329.72	327.79	330.92	338.21	327.78	334.29	134.00	4,580.14
Office Rent														-
Rent Other														-
Repair and Maintenance Equip	96.00	2,729.25	151.97			323.22	2,729.47			151.36	56.19		2,423.60	8,661.06
Office Supplies						38.63	107.78		240.77					387.18
Advertising														-
Printing				63.40					26.93					90.33
Postage	15.19		37.12	31.83	5.23	6.67	20.59	20.89	26.63	15.46	16.37	5.69	2.51	204.18
Publications/Subscriptions		99.00												99.00
Misc														-
Non-Capital Equipment/Software										42.95	135.89			178.84
Totals	24,478.43	17,833.78	23,276.58	18,592.64	13,017.78	46,983.81	26,489.78	13,753.18	22,577.29	25,021.09	25,381.67	38,919.35	2,560.11	298,885.49

2001 Arizona Independent Redistricting Commission

Fiscal Year 2008 Expenditures

Description	July	August	September	October	November	December	January	February	March	April	May	June	13th Mo	Totals
Payroll Expenditures	12,543.97	18,345.91	11,624.88	12,105.55	12,766.57	12,198.85	18,298.26	12,198.86	12,436.83	12,198.83	13,334.14	12,198.69		160,251.34
Financial Services	2,537.50	41.43		2,662.50			2,662.50		335	2,662.50			87.24	10,988.67
Legal Services	47,538.26	35,729.49	2,244.31	45,333.89	777.82	440.00	27,813.50	2,660.00	2,844.00	560.00		2,740.00		168,681.27
Other Professional Services										2,700.00				2,700.00
Travel		5,874.24												5,874.24
Risk Mgmt Charges	2,200.00													2,200.00
Telephone/Internet	202.81	349.21	351.64	352.97		552.33	497.98	368.47	355.18	361.06		658.37		4,050.02
Office Rent														-
Rent Other														-
Repair and Maintenance Equip				227.01			227.01	3,188.75		3,404.41		3,926.25		10,973.43
Office Supplies	40.19							502.21						542.40
Advertising														-
Printing														-
Postage		11.98	14.32	26.63	10.08	5.24	0.47	27.72	3.44	41.75		47.32	26.57	215.52
Publications/Subscriptions				99.00										99.00
Misc														-
Non-Capital Equipment/Software												1,114.06		1,114.06
Totals	65,062.73	60,352.26	14,235.15	60,807.55	13,554.47	13,196.42	49,499.72	18,946.01	15,974.45	21,928.55	13,334.14	20,684.69	113.81	367,689.95

2001 Arizona Independent Redistricting Commission

Fiscal Year 2009 Expenditures

Description	July	August	September	October	November	December	January	February	March	April	May	June	13th Mo	Totals
Payroll Expenditures	23,472.64	6,826.18	6,817.44	6,821.35	7,238.00	6,821.36	10,232.03	6,821.36	6,821.35	6,821.35	6,836.50	7,405.86		102,935.42
Financial Services		2,585.63	234.48	3,129.89			2,725.00			2,725.00				11,400.00
Legal Services	8,888.26	2,517.71		1,760.00	30,554.71	2,517.35	15,800.00	11,830.49	1,040.00	640.00	180.00	2,749.00	13,483.00	91,960.52
Other Professional Services	6,675.00				5,850.00				6,000.00	5,164.80		888.75		24,578.55
Travel								106.64	11.16					117.80
Risk Mgmt Charges	2,200.00													2,200.00
Telephone/Internet	459.65	334.82	340.70	343.02	347.19	345.63		1,145.44	1,233.87	404.23	493.81	391.88	208.19	6,048.43
Office Rent		2,950.00		2,950.00		2,950.00				2,950.00				11,800.00
Rent Other														-
Repair and Maintenance Equip			227.01	227.01			227.01			227.01		595.00	3,185.76	4,688.80
Office Supplies					270.89		40.36					229.61		540.86
Advertising														-
Printing														-
Postage		19.87	12.36	25.72	12.36	17.85	4.14		13.38	4.99	3.64	9.83	2.36	126.50
Publications/Subscriptions														-
Misc														-
Non-Capital Equipment/Software					(43.03)									(43.03)
Totals	41,695.55	15,234.21	7,631.99	15,256.99	44,230.12	12,652.19	29,028.54	19,903.93	15,119.76	18,937.38	7,513.95	12,269.93	16,879.31	256,353.85

